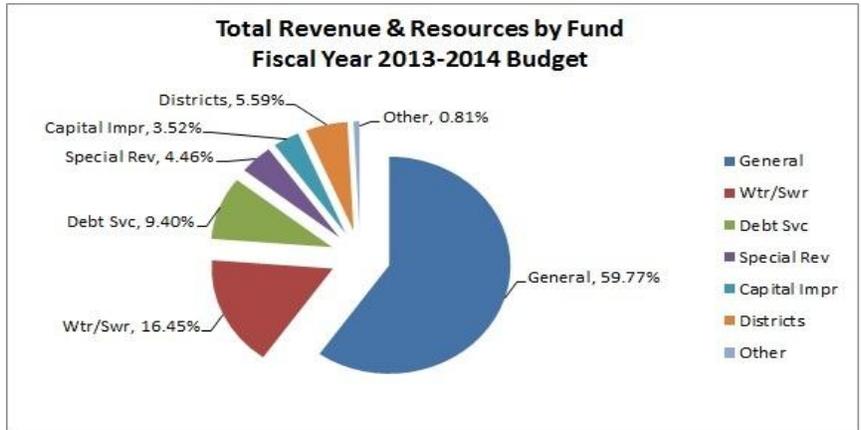


**City of Deer Park  
Fiscal Year 2014 Budget**

**Revenues & Resources:**

General Fund	\$ 35,156,526
Special Revenue Funds	2,625,994
Debt Service Fund	5,531,674
Storm Water Fund	333,540
Water/Sewer Fund	9,676,500
Capital Improvement Fund	2,069,968
Golf Course Lease Fund	143,940
CCPD	1,620,354
FCPEMSD	1,665,000
	<u>\$ 58,823,496</u>



**Expenditures/Expenses:**

General Fund	\$ 35,156,526
Special Revenue Funds	2,625,994
Debt Service Fund	5,277,266
Storm Water Fund	333,540
Water/Sewer Fund	9,676,500
Capital Improvement Fund	2,069,968
Golf Course Lease Fund	143,960
CCPD	1,620,354
FCPEMSD	1,655,604
	<u>\$ 58,559,712</u>

